

Government grants	2015/16 £000s	Forecast			
		2016/17 £000s	2017/18 £000s	2018/19 £000s	2019/20 £000s
<u>Business rates retention grants</u>					
Revenue support grant	-109,234	-92,219	-84,091	-83,255	-81,422
Business rates top-up	-58,915	-60,152	-61,897	-64,001	-66,305
Business rates cap (2014/15)	-1,088	-1,088	-1,088	-1,088	-1,088
Business rates cap (2015/16)	-435	-435	-435	-435	-435
<u>Dedicated schools grant</u>					
DSG schools	-544,670	-544,926	-545,926	-545,926	-545,926
<u>Other government grants</u>					
ACL, Skills Funding Agency	-2,407	-2,287	-2,207	-2,196	-2,130
Area of ONB grant	-174	-165	-160	-159	-154
Asylum Seekers	-2,300	-2,300	-2,300	-2,300	-2,300
Better care Fund	-25,000	-25,000	-25,000	-25,000	-25,000
Better care Fund (Care Act)	-2,563	-2,563	-2,563	-2,563	-2,563
Bikeability	-232	-220	-213	-212	-205
Bus operators' grant	-1,125	-1,069	-1,032	-1,027	-996
Counter Fraud Fund	-360				
Education Funding Agency	-14,700	-14,700	-14,700	-14,700	-14,700
Education services grant (ESG)	-11,112	-4,210	-3,210	-2,210	-2,210
Extended rights to free travel & sustainable travel	-199	-189	-182	-182	-176
Fire pensions	-8,305	-9,396	-8,151	-11,456	-10,603
Fire (revenue)	-403	-382	-369	-367	-356
Fire Transformation (immediate emergency care response)	-263				
Fire Transformation (joint transport function)	-800				
Independent Living Fund	-1,337	-1,783	-1,783	-1,783	-1,783
Lead local flood authorities (Flood water management)	-250	0	0	0	0
Local Reform and Community Voices DH	-538	-511	-493	-491	-476
Local Sustainable Transport Fund (LSTF) Connectivity in the Sci-Tech Corridor and Blackwater Valley	-1,684	0	0	0	0
LSTF - Encouraging town centres & high streets	-230	0	0	0	0
Music Grant	-1,073	-1,019	-984	-979	-949
New Homes Bonus	-4,858	-5,938	-6,130	-5,818	-4,786
NHB-returned topslice	-339	-500	-500	-500	-500
PE and sport release	-2,396	-2,396	-2,396	-2,396	-2,396
Private Finance Initiative	-11,044	-16,949	-18,949	-15,903	-15,903
Police & Crime Panel	-64	-61	-59	-58	-57
Public health	-28,977	-28,977	-28,977	-28,977	-28,977
Public health: 0-5 commissioning	-6,528	-13,056	-13,056	-13,056	-13,056
Pupil Premium	-18,382	-18,382	-18,382	-18,382	-18,382
Registration service	-18	-17	-17	-16	-16
Remand	-32	-32	-32	-32	-32
Restorative justice development	0	0	0	0	0
SEND implementation	-638	0	0	0	0
SEN Reform	0	0	0	0	0
Social Care Act - new burdens	-7,245	-7,245	-7,245	-7,245	-7,245
Transformation Challenge Award	-1,017	-508			
Troubled families	-350	-350	-350	-350	-350
Universal infant free meals grant	-11,560	-11,560	-11,560	-11,560	-11,560
Youth Justice Board	-797	-757	-731	-727	-705
	<b>-883,642</b>	<b>-876,409</b>	<b>-865,167</b>	<b>-865,351</b>	<b>-863,744</b>

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